

SUMMIT ELEMENTARY SCHOOL COMMUNITY COUNCIL AGENDA

Wednesday, November 13, 2024 3:45 p.m. in the Conference Room

Welcome

Mrs. McNeil-----2024-25 Budgets

New Business

- Mrs. McNeil—----Crosswalk Safety
- Mrs. McNeil-----Trustlands Amendment
- Mrs. McNeil------School Safety & Safe Routes Approval

Round Table

Next Meeting: January 8, 2025



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Summit Trust Lands Budget 2024-25	
Salaries and Employee Benefits	\$55,538
Professional Development	\$12,000
Substitutes	3,600
Instructional Supply	\$36,922
Total	

Amount Remaining as of: August 2024
\$32,390
\$12,000
3,600
\$32,183
Total Remaining \$80,173

TSSA Budget 2024-25	
Salaries and Employee Benefits	\$123,925
Substitutes	\$990
Instructional Supply	\$20,465
Total	\$145,380

Amount Remaining as of: August 2024
\$123,925
\$990
\$19,765
Total Remaining \$144,680

Title I Budget 2024-25	
Paraprofessionals	\$161,700
Supplies/Professional Development	\$8,820
Parent Engagement	\$2,940
Total	\$173,460

Amount Remaining as of: August 2024
\$113,130
\$8,820
\$2,940
Total Remaining \$124,890